

Approved Budget 2022-23

	<i>PROPOSED</i> 2022-23	NOTES
Centre for Independent Media & Arts Inc		
ANNUAL BUDGET		
REVENUS / REVENUES		
UOSU Student Levy	\$335,000	<i>Based on estimated enrollment</i>
Advertising Revenues	\$40,000	<i>Anticipate significantly fewer National campaigns</i>
Grants	\$50,000	<i>Special Projects ie Editorial Board, Storytelling series etc</i>
Fundraising	\$20,000	<i>Multi-platform, Patreon, On Air Drive</i>
HR Reimbursements (WSP//YCW)	\$25,000	<i>Work-study, Young Canada Works</i>
Interest	\$400	
TOTAL DES REVENUS / TOTAL REVENUES	\$470,400	
DÉPENSES /EXPENSES		
Salaires et avantages sociaux	\$320,000.00	<i>Does not include grant & funded HR</i>
Office & Telecommunications	\$35,000.00	<i>General costs associated with operating an office space</i>
Radio operations	\$95,000.00	<i>CBC aperture lease, Global annual lease, maintenance & repairs, SOCAN etc</i>
Professional services	\$20,000.00	<i>Legal & Accounting</i>
TOTAL DES DÉPENSES / TOTAL EXPENSES	\$470,000	
Difference	SURPLUS/(DEFICIT) \$400	