



Centre For Independent Media & Arts 2023 - 2024 Budget (For AGM Approval)

Percentage of Budget	Totals	Category
EXPENSES		
16.9	75,320	Rental & Broadcast Expenses
69.3	309,633	Salary & Contributor Costs
1.1	5,000	Broadcast Equipment Costs
1.0	4,450	Office expenses
10.3	46,100	Insurance & Legal
1.3	6,000	Marketing
100.0	446,503	Total
INCOME		
84.1	412,000	Income Student Levy
15.9	78,100	Income Other
100.0	490,100	Total
CAPITAL FUND		
100.0	43,597	Capital Fund (Website, Consoles)